
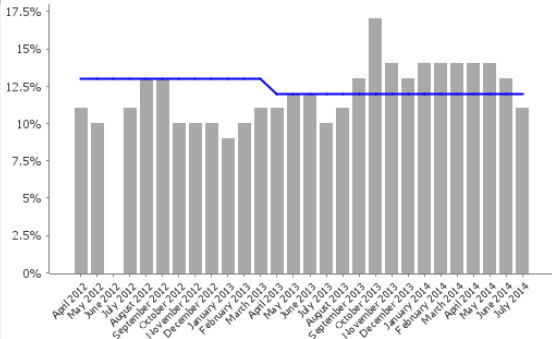


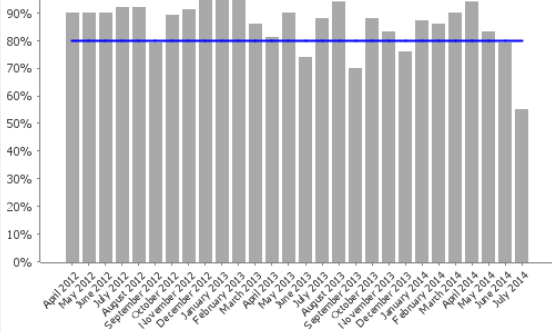


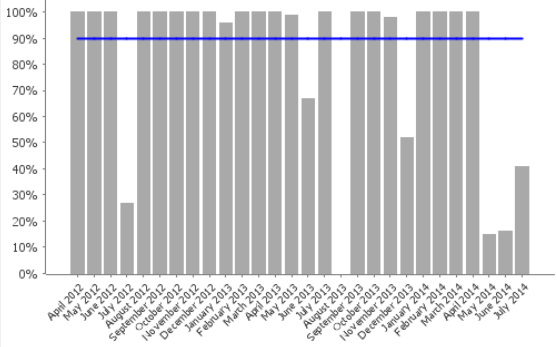



Economic & Community Development Advisory Committee (July 2014 Data)

| Code | Short Name | Current Value | Current Target | Current Status | Performance Chart | Cumulative (Year to Date) Performance | | | Latest Note |
|------------|--------------------------------------------------------------------------------|---------------|----------------|----------------|-------------------|---------------------------------------|--------|--------|-------------|
| | | | | | | 2014/15 | | | |
| | | | | | | Value | Target | Status | |
| LPI BC 001 | Percentage of full plans / Building Notices acknowledged within 3 working days | 100% | 90% | ✓ | | 98.5% | 90% | ✓ | |
| LPI CD 004 | Percentage of organisations awarded grants meeting performance targets | 78% | 75% | ✓ | | 78% | 75% | ✓ | |

| Code | Short Name | Current Value | Current Target | Current Status | Performance Chart | Cumulative (Year to Date) Performance | | | Latest Note |
|------------|-------------------------------------------------------------------------|---------------|----------------|----------------|-------------------|---------------------------------------|--------|--------|-------------|
| | | | | | | 2014/15 | | | |
| | | | | | | Value | Target | Status | |
| LPI CD 006 | Percentage of actions in the Sustainable Community Action Plan achieved | 90% | 80% | ✔ | | 90% | 80% | ✔ | |
| LPI CD 017 | Percentage of Health Action Plan on target | 84% | 75% | ✔ | | 84% | 75% | ✔ | |

| Code | Short Name | Current Value | Current Target | Current Status | Performance Chart | Cumulative (Year to Date) Performance | | | Latest Note |
|------------|---------------------------------------------------------|---------------|----------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------|--------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | 2014/15 | | | |
| | | | | | | Value | Target | Status | |
| LPI PA 002 | Percentage of Penalty Charge Notices cancelled | 11% | 12% |  |  | 13% | 12% |  | |
| LPI BC 002 | Percentage of full plans checked within 10 working days | 55% | 80% |  |  | 77.75% | 80% |  | Recent reduction in staffing (5 surveyors reduced to 4) has impacted performance. Joint working with TMBC to commence 1 st October will help to address resource issues. |

| Code | Short Name | Current Value | Current Target | Current Status | Performance Chart | Cumulative (Year to Date) Performance | | | Latest Note |
|---------------------|---------------------------------------------------------------------------------|---------------|----------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------|--------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | 2014/15 | | | |
| | | | | | | Value | Target | Status | |
| LPI BC LC 002 | The percentage of local land charge searches carried out within 10 working days | 41% | 90% |  |  | 43% | 90% |  | Recent loss of administration support to the team and increase in workload have culminated in a drop in performance. Higher workload has led to above budget income, some of which is being reinvested in additional resource. Recent workload has increased by just over 26% when compared with the volume of local land charges received at the same point last year. |